

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L080001) SUI - State of Iowa Birth Defects Registry
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 38,288	\$ 37,370	\$ 37,370	\$ 37,370
Legislative Reductions	-918	0	0	0
	<u>37,370</u>	<u>37,370</u>	<u>37,370</u>	<u>37,370</u>
Total Resources	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>
 FTE	 <u>0.38</u>	 <u>1.00</u>	 <u>0.38</u>	 <u>0.38</u>
Disposition of Resources				
Personal Services-Salaries	\$ 36,478	\$ 36,516	\$ 37,369	\$ 37,369
Professional & Scientific Supplies	892	853	0	0
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>